

# **SEED HUB PROJECT**

**KVK ,MAYURBHANJ-I**

# PROPOSAL FOR SEED PRODUCTION UNDER SEED HUB PROJECT

## Green gram

Season	Variety	Duration	Source of foundation seed to produce certified seed	Area required to produce 1000 q certified seed	Quantity to be produced at KVK Farm	Quantity to be produced at farmers field
Rabi and Summer 2016-17	IPM 2-14,	62-70 days	OSSC, Bhubaneswar	250 ha	10 q	990 q
	OBGG-52 (Durga)	60-65 days				

## EXPENDITURE ON INPUT AND CONTINGENCY EXPENDITURE

S.N.	Item of Work	Expenditure(Rs.)
1	Full package and practices @ Rs. 25,000 /ha for 250 ha (250 x 25000)	62,50,000.00
2	Capacity building	50,000.00
3	Documentation	50,000.00
4	Hiring vehicle/TA	1,00,000.00
5	Transportation of seed for processing and other misc. work	3,50,000.00
6	Buy back	50,00,000.00
<b>Total</b>		<b>1,18,00,000.00</b>

## INFRASTRUCTURES REQUIREMENT

Sl. No.	Infrastructure	Quantity	Approx. Cost (Rs.)	Justification
1	Godown	01	50,00,000/-	For storage of seed before disposal
2	Threshing floor	02	15,00,000/-	One at KVK and one at farmer's field for threshing
3	Renovation of existing processing plant	-	5,00,000/	Existing processing plant needs repairing and renovation
4.	Bore well	02	5,00,000/	For irrigation at KVK instructional farm for pulse seed production
		<b>Total</b>	<b>75,00,000/-</b>	

## HRD COMPONENTS

Field Supervisors	-	5
Salary to Field Supervisors	-	@ Rs.300 per day for 100 days

S.N.	Name of Post	No. of Posts	Emoluments
1.	Field Supervisors	5	1,50,000/-

## LIST OF EQUIPMENTS REQUIRED

Sl. No.	Name of the equipment	Quantity	Approx. Cost (Rs.)	Justification
1	Rotavator	01	1,10,000/-	Quick and proper field preparation for higher yield
2	Zero till seed drill	02	1,20,000/-	Less labour intensive, quick sowing with optimum spacing in available moisture after paddy harvesting
3	Multi crop seed cum fertilizer drill	03	1,80,000/-	Less labour intensive, quick sowing with optimum spacing
4	Power sprayer	04	40,000/-	Wide coverage in less time for plant protection chemical application
5	Pulse thresher	04	2,00,000/-	Timely, quick operation for threshing
		<b>Total</b>	<b>5,50,000/-</b>	

# Abstract of Project Budget

Sl. No.	Items/particulars	Proposed cost (Approximate), Rs.
1.	Expenditure on input and contingency expenditure	1,18,00,000/-
2.	Infrastructures	75,00,000/-
3.	HRD components	1,50,000/-
4.	Equipments/ Farm machineries	5,50,000/-
	<b>Grand total</b>	<b>2,00,00,000/-</b>

(Rupees two corers only)